

FIRE DEPARTMENT

MONTVILLE TOWNSHIP FIRE

MONTVILLE, NJ

DISTRICT #3

RESOLUTION

***RESOLUTION TO AMEND THE 2012 BUDGET
PURSUANT TO N.J.S.A. 40A:14-78.3
FISCAL YEAR: FROM JANUARY 1, 2012 TO DECEMBER 31, 2012***

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2012 and ending on December 31, 2012 was introduced on the 16th day of November, 2011; and

WHEREAS, a public hearing on the 2012 Fire District budget will be held on January 18, 2012 as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2012 Budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Fire Commissioners of the Montville Township Fire District No. 3 that the following amendments to the introduced 2012 Fire District Budget be made:

ANTICIPATED REVENUES

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	<u>From</u>	<u>To</u>
Fund Balance Utilized:		
Restricted Fund Balance (A1)	\$ -0-	\$ 580,000

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Total Revenues & Fund Balance Utilized (B1)	\$ 86,000	\$ 666,000
Total Anticipated Revenues	\$ 626,000	\$ 1,206,000

BUDGETED APPROPRIATIONS

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Capital Appropriations:

	<u>From</u>	<u>To</u>
Rescue/Pumper Truck	\$ -0-	\$ 580,000
Total Capital Improvements/Down Payments (C-1)	\$ -0-	\$ 580,000
Total Capital Appropriations (E8)	\$ 90,000	\$ 670,000

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	<u>From</u>	<u>To</u>
Total Budgeted Appropriations (B-2)	\$ 626,000	\$ 1,206,000

BE IT FURTHER RESOLVED that two (2) certified copies of this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2012 Fire District Budget as so amended.

CERTIFICATION

I, Edward Rosenbergen, Sr., Clerk of the Board of Fire Commissioners, Montville Township Fire District #3, New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a regular meeting held on January 18, 2012.

Edward Rosenbergen, Sr., Clerk

Governing Body Recorded Vote

Board Member	Aye	Nay	Abstain	Absent
Ronald R. Cain Jr.	X			
Anthony Speciale	X			
Edward Rosenbergen Sr.	X			
Donald Hainzl	X			
Timothy Wright				X